

KENTUCKY STATE GOVERNMENT REVENUE

1. GENERAL FUND REVENUE

GENERAL FUND	APRIL			JULY THROUGH APRIL		
	2004	2003	% Change	2003-2004	2002-2003	% Change
Sales and Gross Receipts Taxes						
Sales and Use Tax	217,523,334	199,684,449	8.9%	2,042,290,674	1,982,308,981	3.0%
Alcoholic Beverage Taxes	6,537,073	6,111,395	7.0%	65,230,424	62,771,593	3.9%
Cigarette Tax	1,416,106	1,371,610	3.2%	14,135,007	13,028,353	8.5%
Insurance Premium Taxes	52,050	280,864	-81.5%	84,519,846	79,716,531	6.0%
Racing Taxes	525,133	603,219	-12.9%	2,239,673	3,887,155	-42.4%
Total Sales and Gross Receipts	226,053,696	208,051,538	8.7%	2,208,415,623	2,141,712,612	3.1%
License and Privilege Taxes						
Coal Severance	14,048,385	11,891,933	18.1%	118,490,158	118,054,879	0.4%
All Other Severance Taxes	3,129,890	2,875,151	8.9%	32,726,107	24,755,655	32.2%
Corporation License	60,179,484	57,818,867	4.1%	110,913,390	146,837,490	-24.5%
Bank Franchise Tax	394,089	1,333,217	-70.4%	55,228,226	52,611,183	5.0%
All Other Licenses and Fees	87,685	105,141	-16.6%	1,224,368	1,137,166	7.7%
Total License and Privilege	77,839,533	74,024,309	5.2%	318,582,249	343,396,373	-7.2%
Income Taxes						
Corporation	20,767,880	23,110,701	-10.1%	203,983,957	186,133,381	9.6%
Individual	366,635,556	354,442,918	3.4%	2,336,570,370	2,320,215,099	0.7%
Total Income Taxes	387,403,436	377,553,619	2.6%	2,540,554,327	2,506,348,479	1.4%
Property Taxes						
General - Real	3,437,243	(4,527,940)	-175.9%	189,567,084	182,896,063	3.6%
General - Tangible	560,524	19,798,076	-97.2%	111,728,775	118,439,706	-5.7%
General - Motor Vehicle	20,357,382	6,055,764	236.2%	27,519,454	13,766,534	99.9%
General - Intangible	265,511	2,874,220	-90.8%	27,440,805	25,598,038	7.2%
Public Service	378,189	578,803	-34.7%	51,218,651	44,532,385	15.0%
Omitted and Delinquent Taxes	(3,870,568)	1,834,581	-311.0%	12,824,126	20,653,653	-37.9%
All Other Property Taxes	629,576	519,240	21.2%	1,602,597	1,643,899	-2.5%
Total Property Taxes	21,757,857	27,132,744	-19.8%	421,901,490	407,530,278	3.5%
Miscellaneous Tax and Nontax Receipts						
Inheritance Tax	4,792,294	6,339,137	-24.4%	53,749,397	\$84,446,842	-36.4%
Lottery	13,000,000	13,000,000	0.0%	145,800,000	143,000,000	2.0%
Net Investment Income	50,859	64,913	-21.7%	893,959	787,330	13.5%
Sale of NOx Credits	1,430,000	0	---	9,496,550	0	---
Miscellaneous Tax Receipts	3,217,066	3,334,440	-3.5%	29,878,685	\$25,688,250	16.3%
All Other Nontax Fees and Receipts	7,863,865	4,267,898	84.3%	94,253,184	60,553,178	55.7%
Total Miscellaneous Receipts	30,354,085	27,006,388	12.4%	334,071,776	314,475,601	6.2%
<b>TOTAL GENERAL FUND</b>	<b>743,408,607</b>	<b>713,768,598</b>	<b>4.2%</b>	<b>5,823,525,465</b>	<b>5,713,463,344</b>	<b>1.9%</b>

## 2. ROAD FUND REVENUE

ROAD FUND	APRIL			JULY THROUGH APRIL		
	2004	2003	% Change	2003-2004	2002-2003	% Change
Sales and Gross Receipts						
All Motor Fuels Taxes	40,069,676	38,816,676	3.2%	381,786,412	376,165,799	1.5%
Motor Vehicle Usage	37,232,142	34,726,775	7.2%	357,509,193	353,272,705	1.2%
Total Sales and Gross Receipts	77,301,818	73,543,451	5.1%	739,295,605	729,438,504	1.4%
License and Privilege						
Motor Vehicles	13,459,958	13,597,077	-1.0%	77,327,964	62,816,926	23.1%
Weight Distance	3,399,379	789,959	330.3%	62,701,843	58,954,519	6.4%
All Other Licenses and Fees	1,698,391	1,579,761	7.5%	17,157,407	16,522,553	3.8%
Total License and Privilege	18,557,728	15,966,797	16.2%	157,187,214	138,293,999	13.7%
Miscellaneous Tax and Nontax Receipts						
Highway Tolls	576,955	1,317,718	-56.2%	6,816,167	11,067,805	-38.4%
Investment Income	93,016	1,012,810	-90.8%	7,485,480	21,898,076	-65.8%
All Other Nontax Receipts	1,661,309	2,402,708	-30.9%	15,908,263	18,416,437	-13.6%
Total Miscellaneous Receipts	2,331,281	4,733,236	-50.7%	30,209,909	51,382,319	-41.2%
<b>TOTAL STATE ROAD FUND</b>	<b>98,190,827</b>	<b>94,243,484</b>	<b>4.2%</b>	<b>926,692,728</b>	<b>919,114,822</b>	<b>0.8%</b>

An electronic version of this report is available for viewing and downloading in PDF format at the Office of the State Budget Director's web site. To access this report, set your browser to <http://www.osbd.state.ky.us>.